

CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Fire District No. 2

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	47,690	39,410	4,999
Non-Budgeted Funds		7			
Totals		xxxxxxx	47,690	39,410	4,999
Budget Summary		8	Is a Resolution required? Yes		
Neighborhood Revitalization Rebate		9			
Resolution		10			

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd, Suite 1
Abilene, KS 67410

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	5,121,548
Geary County	1,773,518
Morris County	1,005,782
Total Assessed Valuation	7,900,848
	November 1, 2011 Valuation

[Signature]

Attest: *[Signature]* 2011
[Signature]
County Clerk

[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 27,295
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 27,295

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 36,620	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 122,030	
5b. Personal Property 2010	- 138,009	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	33,266	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	69,886	
8. Total Estimated Valuation July, 1, 2011	7,883,536	
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,813,650	
10. Factor for Increase (7 divided by 9)	0.00894	
11. Amount of Increase (10 times 3)	+ \$ 244	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 27,539	
13. Debt Service Levy in this 2012 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	27,539	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	27,295	2,086	61	480	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	27,295	2,086	61	480	0

County Treas MVT Estimate

2,086

County Treas RVT Estimate

61

County Treas 16/20 M Vehicle Tax Estimate

480

County Treas Slider Estimate

0

MVT Factor 0.07642

RVT Factor 0.00223

16/20M Factor 0.01759

Slider Factor 0.00000

2012

Fire District No. 2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Equipment Reserve	6,862	-	16,578	19-3612c
Totals		6,862	0	16,578	
Adjustments*					
Adjusted Totals		6,862	0	16,578	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District No. 2
Wabaunsee County

will meet on August 29, 2011 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	42,337	3.458	25,000	3.460	47,690	39,410	4.999
Non-Budgeted Funds							
Totals	42,337	3.458	25,000	3.460	47,690	39,410	4.999
Less: Transfers	6,862		0		16,578		
Net Expenditures	35,475		25,000		31,112		
Total Tax Levied	26,078		27,295		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	7,908,654		7,837,699		7,883,536		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	15,980	10,080	0
Lease Pur. Princ.	0	0	0
Total	15,980	10,080	0

*Tax rates are expressed in mills.

Clerk

Page No. 8

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-5

A resolution expressing the property taxation policy of the Board of Fire District No. 2 District with respect to financing the 2012 annual budget for Fire District No. 2, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 2 district budget exceed the amount levied to finance the 2011 Fire District No. 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

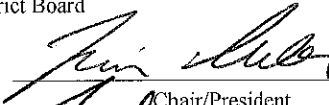
Whereas, Fire District No. 2 provides essential services to district residents; and

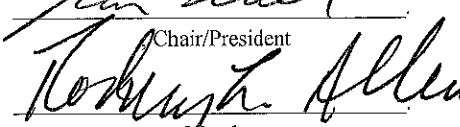
Whereas, the cost of provision of these services continues to increase.

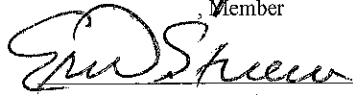
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District No. 2 budget as defined above.

Adopted this 29 day of August 2011 by the Fire District No. 2 District Board,
Wabaunsee County, State of Kansas.

Fire District No. 2 District Board



Chair/President


Member


Member

Public Notice

(Published In The Wabaunsee County Signal-Enterprise
Thursday, August 18, 2011

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Fire District No. 2
Wabaunsee County

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Outstanding Indebtedness

	2009
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	15,980
Other	0
Lease Pur. Princ.	
Total	15,980

	2010
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	10,080
Other	0
Lease Pur. Princ.	
Total	10,080

	2011
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	
Total	0

*Tax rates are expressed in mills.

Clerk